## Congress Fire District Line Item Budget FY 2022-2023

		1		
	Personnel			
500	Salaries/Wages	\$	485,000.00	
300	Taxes	\$	· ·	
502	Health Insurance	\$	55,000.00 6,300.00	
	Life Insurance	\$		
300		٦	1,155.00	
		\$	547,455.00	
		<del>-   '</del> -	347,433.00	
	Operating			
511	Fuel	\$	10,000.00	
	Tools & Minor Equipment			
548	Shop Tools	\$	1,500.00	
	FF Equip. Maint.	\$	3,000.00	
	Supplies		3,000.00	
518	Medical	\$	5,000.00	
	Misc supplies/meals	\$	300.00	
	Janitorial	\$	600.00	
320	Vehicle Repair		000.00	
512	Vehicle Maintenance	\$	20,000.00	
	Training & Prevention		20,000.00	
532	Training	\$	6,000.00	
	Maintenance & Repair - operating	<u>'</u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
521	Building	\$	1,500.00	
	Communications	'	,	
514	Communications Maintenance	\$	1,500.00	
565	Communications	\$	5,000.00	
	Contingencies & Emergencies			
598	Contingencies	\$	20,000.00	
	Uniforms			
515	Protective Clothing	\$	5,000.00	
516	Uniforms	\$	2,000.00	
		\$	81,400.00	
	Comittee			
FCO	Capital		20.000.00	
563	Vehicles purchase/lease	\$	20,000.00	
רכר	Lease payments		0.000.00	
535	Leases QLT/Repeater	\$	8,000.00	
			30,000,00	
		\$	28,000.00	

## Congress Fire District Line Item Budget FY 2022-2023

	Administrative			
	Administrative Equipment			
519	Office Supplies	\$	2,000.00	
	Insurance			
503	Securis	\$	65,000.00	
539	VFIS	\$	16,500.00	
	Utilities			
540	Electric	\$	5,500.00	
542	Water	\$	1,000.00	
543	Telephone	\$	4,000.00	
549	Miscl. Services/Heli; TV; WIFI	\$	2,000.00	
	Professional Services			
537	Legal	\$	1,000.00	
538	Other Prof. Fees (CPA)	\$	12,500.00	
	Subsriptions, Dues, Fees			
533	Dues/Publications	\$	600.00	
	General Administratice Expenses			
547	Advertising	\$	100.00	
501	Expenses	\$	3,000.00	
531	Travel; Board Expenses	\$	800.00	
		\$	114,000.00	
	Total Expenses	\$	770,855.00	
	INCOME			
	401 (RE) & 402 (UPP) combined	\$	534,989.00	
	FDAT	\$	106,998.00	
	GRANTS other than cash: ; Total:	\$	30,234.00	
	Microllono que Inglustas de 404, 400			
	Miscellaneous Includes: 404, 406	۾ ا	75 000 00	
	(Wildfires), 407, 408 (OOD), 409	\$	75,000.00	
	CARRYOVER TOTAL BUDGET INCOME	\$ \$	31,560.00 778,781.00	