

Congress Fire District
Line Item Budget FY 2022-2023

	Personnel		
500	Salaries/Wages	\$	485,000.00
	Taxes	\$	55,000.00
502	Health Insurance	\$	6,300.00
506	Life Insurance	\$	1,155.00
		\$	547,455.00
	Operating		
511	Fuel	\$	10,000.00
	Tools & Minor Equipment		
548	Shop Tools	\$	1,500.00
513	FF Equip. Maint.	\$	3,000.00
	Supplies		
518	Medical	\$	5,000.00
524	Misc supplies/meals	\$	300.00
520	Janitorial	\$	600.00
	Vehicle Repair		
512	Vehicle Maintenance	\$	20,000.00
	Training & Prevention		
532	Training	\$	6,000.00
	Maintenance & Repair - operating		
521	Building	\$	1,500.00
	Communications		
514	Communications Maintenance	\$	1,500.00
565	Communications	\$	5,000.00
	Contingencies & Emergencies		
598	Contingencies	\$	20,000.00
	Uniforms		
515	Protective Clothing	\$	5,000.00
516	Uniforms	\$	2,000.00
		\$	81,400.00
	Capital		
563	Vehicles purchase/lease	\$	20,000.00
	Lease payments		
535	Leases QLT/Repeater	\$	8,000.00
		\$	28,000.00

